

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1489-02  
Bill No.: SB 432  
Subject: Motor Vehicles; Waste-Hazardous; Roads and Highways  
Type: Original  
Date: March 2, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Highway Fund	(\$13,690)	(\$1,590)	(\$1,590)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>(\$13,690)</b>	<b>(\$1,590)</b>	<b>(\$1,590)</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>(\$530)</b>	<b>(\$530)</b>	<b>(\$530)</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials with the **Department of Transportation, Department of Public Safety** and **Department of Conservation** assume this proposal would not have fiscal impact on their agencies.

Officials with the **Department of Natural Resources** did not respond to a request for information, however, their agency had no fiscal impact for a similar proposal from this session.

Officials with the **Department of Revenue (DOR)** assume the change in the definition of gross vehicle weight rating could change the requirements for a commercial driver's license. Special restrictions that the DOR currently issues to operators of commercial motor vehicles with a manufacturer's rating under 26,001 would no longer be required to obtain a commercial driver license if the registered weight exceeds 26,001 pounds. This could decrease the number of commercial drivers license issued annually. **Oversight** assumes that this decrease would be an annual loss.

DOR further assumes there could be cost for overtime hours to program the existing system and incorporate the new requirements. There could also be cost to test the system once the changes are made to the program. DOR states that these testing protocols are a necessary part of changing the system.

ASSUMPTION (continued)

FY 04 Income loss and cost

Fewer commercial license issued	\$2,120
Programming (100 overtime hours)	\$2,500
Testing (480 overtime hours)	<u>\$9,600</u>
Total	\$14,220

FY 05 Income loss

Fewer commercial license issued	\$2,120
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FY 06 Income loss

Fewer commercial license issued	\$2,120
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This proposal could decrease state revenue by reducing the amount collected for commercial driver licenses.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<b>HIGHWAY FUND</b>			
<u>Income (Loss) Department of Revenue</u>			
Fewer commercial licenses issued	(\$1,590)	(\$1,590)	(\$1,590)
Programming and Testing	<u>(\$12,100)</u>	<u>\$0</u>	<u>\$0</u>
<u>Total-DOR</u>	<u>(\$13,690)</u>	<u>(\$1,590)</u>	<u>(\$1,590)</u>
<b>NET ESTIMATED EFFECT ON HIGHWAY FUND</b>	<b><u>(\$13,690)</u></b>	<b><u>(\$1,590)</u></b>	<b><u>(\$1,590)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<u>Cities</u>			
Fewer commercial licenses issued	(\$318)	(\$318)	(\$318)
<u>Counties</u>			
Fewer commercial licenses issued	<u>(\$212)</u>	<u>(\$212)</u>	<u>(\$212)</u>
<b>NET ESTIMATED EFFECT ON LOCAL FUNDS</b>	<b><u>(\$530)</u></b>	<b><u>(\$530)</u></b>	<b><u>(\$530)</u></b>

### FISCAL IMPACT - Small Business

As a result of this proposal, small businesses which require commercial vehicle licenses could have reduced expense.

### DESCRIPTION

This proposal could make various changes to the commercial motor vehicle law and revises Chapter 307 Hazardous Waste Carriers.

This proposal is designed to be consistent with federal regulations.

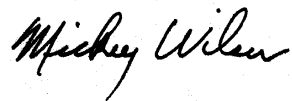
This proposal would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation  
Department of Conservation  
Department of Public Safety

### **NON RESPONDING**

Department of Natural Resources



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Director  
March 2, 2003